

**CERTIFICATE**

2011

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Waco Cemetery Dist.

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

**RECEIVED**

JUL 08 2010

Sedgwick Co. Clerk

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	54,150	13,652	.277
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXXXX		54,150	13,652	.277

Budget Summary

0

Neighborhood Revitalization Rebate

Is a Resolution required?

No

Resolution

Final Assessed Valuation:

Sedgwick County

0

0

0

0

Total Assessed Valuation

County Clerk's Use Only

49,279,088.00

November 1st Valuation

Assisted by:

Harvey Siemens

Address:

5265 Idle Banks Cir

Valley Center Ks.

Attest:

2010

County Clerk

*L.F. Tyson*  
*Kenneth Copeland*  
*John Booth*  
*E.J. McElmore*  
Governing Body

# Public Notice

(First published in The Mulvane News Thursday, June 17, 2010)

## NOTICE OF BUDGET HEARING

The governing body of  
Waco Cemetery Dist.  
Sedgewick County

will meet on July 6th 2010 at 7:00 Pm at 801 W. 103rd S. Peck Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 801 W. 103rd S. Peck Ks. and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	10,018	0.287	18,150	0.280	54,150	13,652	0.284
Debt Service							
Totals	10,018	0.287	18,150	0.280	54,150	13,652	0.284
Less: Transfers	0		0		0		
Net Expenditures	10,018		18,150		54,150		
Total Tax Levied	22,700		13,652		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	47,582,029		48,793,999		48,124,000		

### Outstanding Indebtedness.

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*[Signature]*  
Clerk

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	13,652
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>13,652</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	0
5b. Personal Property 2009	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2010	48,124,000	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	48,124,000
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>13,652</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,652</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,652	2,549	79	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,652	2,549	79	19	0

County Treas MVT Estimate 2,549

County Treas RVT Estimate 79

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.18671

RVT Factor 0.00579

16/20M Factor 0.00139

Slider Factor 0.00000

Waco Cemetery Dist.  
Sedgwick County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,120	38,413	37,273
Receipts:			
Ad Valorem Tax	13,149	13,652	XXXXXXXXXXXXXXXXXX
Delinquent Tax	473	104	78
Motor Vehicle Tax	2,723	2,654	2,549
Recreational Vehicle Tax	84	86	79
16/20M Vehicle Tax	19	14	19
LAVTR			0
Slider	44		0
In Lieu of Taxes			
Lot Sales			
Refunds	116		
Interest on Idle Funds	703	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,311</b>	<b>17,010</b>	<b>3,225</b>
<b>Resources Available:</b>	<b>48,431</b>	<b>55,423</b>	<b>40,498</b>
Expenditures:			
Salaries & Wages	6,032	8,000	11,000
Taxes	3,596	6,000	6,000
Office Exp & publications	122	400	400
Material & Supplies / Parts	268	500	1,300
Equipment		1,600	8,000
Machine Hire			
Land Purchase		0	25,800
Improvements		1,650	1,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,018</b>	<b>18,150</b>	<b>54,150</b>
Unencumbered Cash Balance Dec 31	38,413	37,273	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 22,700 42,550			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			54,150
Tax Required			13,652
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			13,652

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Clerk

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